North Bend School District Proposed Bond Project Costs

Project	Total Cost	North Bay ES		Hillcrest ES		North Bend MS		North Bend HS	
Add elevator to Hillcrest Elementary	\$637,539			\$	637,539				
HVAC System Upgrades (all schools)	\$1,240,886	\$	205,902	\$	207,698	\$	697,988	\$	129,298
Window Replacements (all schools)	\$2,575,319	\$	704,525	\$	19,040	\$	1,151,992	\$	699,762
Roofing Replacement at NBMS	\$3,752,575					\$	3,752,575		
Construction of Secure Entry Vestibules (all schools)	\$1,147,576	\$	286,894	\$	286,894	\$	286,894	\$	286,894
Intruder / ADA locks on all classroom doors (all schools)	\$188,895	\$	47,224	\$	47,224	\$	47,224	\$	47,224
Electrical Upgrades (Hillcrest Elem, North Bend Middle School, North Bend High School)	\$2,078,565	\$	-	\$	261,049	\$	610,741	\$	1,206,776
Card lock access control on all major exterior doors (all schools)	\$121,012	\$	24,113	\$	11,836	\$	36,393	\$	48,670
Plumbing Upgrades	\$3,016,937							\$	3,016,937
Expand CTE Program Spaces (culinary, metals, construction, healthcare, technology, graphic arts) at NBHS	\$4,887,803							\$	4,887,803
Renovation of Multipurpose Room at NBHS into performing arts space	\$3,067,883							\$	3,067,883

Estimated costs are subject to change. An independent, citizen Bond Oversight Committee would be established if the proposed measure passes to oversee the use of bond funds.